

ST. JOHN'S
COMMUNITY CARE

Caring compassionately for aging and disabled people since 1985

ANNUAL REPORT

20
24

stjohnscc.org | 618-344-5008 | 222 Goethe Avenue, Collinsville, Illinois



MESSAGE FROM THE EXECUTIVE DIRECTOR

As I reflect on 2024 from the vantage point of early 2025, it seems that the old adage is true. The only constant is change. What I do know is that St. John's Community Care has weathered many storms. In the past, we went a year and a half without government funding because we have a diverse funding stream compared to most non-profits, including a wonderfully solid donor base.

In 2024, 29% of funds came from people paying privately for services, 25% of our income came from Medicaid-funded programs, 17% came from additional government grants, 13.5% from non-government foundations, and individual donors contributed 7% (\$87,520). These funds are used to run the Adult Day Program and to offer the wraparound supports that caregivers so desperately need to continue providing care for their loved ones in a healthy way.

I am very proud of the **high satisfaction rate** with our services. Ninety-seven percent of caregivers said that our services reduced depression, stress, and overwhelm most or all of the time. One hundred percent said the information provided was helpful. These are incredible numbers! But we still hear people say, "I wish I had known about you sooner." Our goal continues to be to get the word out about our services.

One thing I know is that St. John's Community Care is **here to stay**. We are committed to supporting older adults to age in the community with all of the support we are able to provide. While services ebb and flow, our mission remains; to make a positive difference in the lives of people challenged by aging or disabilities. Proverbs 16:3 says, "Commit to the LORD whatever you do, and He will establish your plans," and I can tell you that I have never seen God answer prayers in a workplace like I have at St. John's! He has worked for us to do for a need that is growing at an alarming rate, and we are working on it together.

Thank you again for all that you do. We have so much more to accomplish.

In Servanthood,

Christine Thurber (she/her)
Executive Director
St. John's Community Care



2024 RESULTS

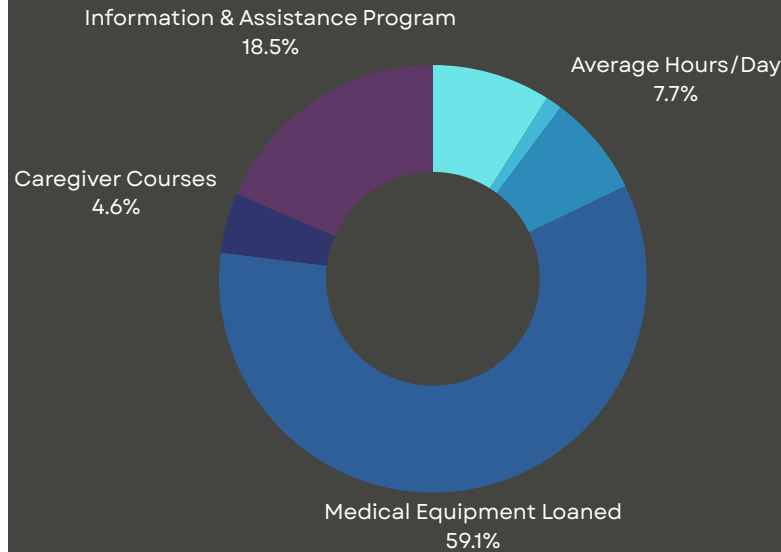
ST JOHN'S COMMUNITY CARE



We asked 68 caregivers to rate their experience with our Adult Day Program, courses, and support groups.

96% RATE THEIR OVERALL EXPERIENCE AS HIGH OR VERY HIGH

- 97% said their depression, stress, and feelings of overwhelm decreased.
- 92% felt their burden decreased.
- 93% reported an increase in their quality of life.
- 98% felt our services met their needs most or all of the time.
- 94% rated the quality of services as high or very high.
- 96% ranked the staff as helpful most or all of the time.



PROGRAMS '22 '23 '24

ADULT DAY PROGRAM

Total people served	94	100	102
Avg clients/day	12	14.4	14
Avg hrs. of care/day	74	88	87

MEDICAL EQUIPMENT LOANS

'22	443	'23	495	'24	672
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CAREGIVER COURSES

'22	27	'23	30	'24	52
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INFORMATION & ASSISTANCE

'22	N/A	'23	169	'24	210
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SUCCESS STORIES

After a participant attended the Adult Day Program for the first time, he went home and told his wife he did not want to return. She called the program director to tell her he would not return. After their conversation, his wife agreed to give it another try. Ever since, he always enjoys himself and has a smile on his face. He has created friendships with other participants and makes jokes right along with them. There was a day he brought in coins to hand out to all of his veteran friends just to see the smile on their faces.

At the Edwardsville Adult Day Program site, another participant was immediately distraught on her first day in attendance. Each day after that, she slowly warmed up to the other participants and finally began engaging in the activities. We can now find her laughing and smiling while in the middle of the craziness of balloon volleyball and holding hands with another kind and caring participant.

-Kayla Abbott
Director, Adult Day Program

2024 BOARD MEMBERS

- Jim Achenbach – President
- Matt Langley – Vice President
- Pam Waltermire – Treasurer
- Melanie Whitworth – Secretary
- Diane Disbrow
- Larry Wood
- Allen Glover
- Beth Dittman
- Matt Langley
- Debi Ralston
- Laura Shipley
- Steven Renken

PROGRAMS & RESOURCES

ST JOHN'S COMMUNITY CARE



ADULT DAY PROGRAM

Licensed through the Illinois Department on Aging, our non-residential facility supports the health, nutritional, social, and daily living needs of adults in a professionally staffed group setting. *Partially funded by the Madison County Medical Health Board.*

MEDICAL EQUIPMENT LOAN PROGRAM

This program offers free long and short-term loans of medical equipment and therapeutic items including wheelchairs, walkers, canes, shower chairs, and other disability-related items. *Funded by The St. Louis Regional Health Commission and the Deaconess Foundation.*

ADULT DAY ACTIVITIES

Funded in part by the Lutheran Foundation

- Storytelling by Janice Katambwa
- Music by Joe Powell, the St. Louis Harmonica Club, and Music Makers
- Cooking with Love program
- Visits from Learning Tree Preschoolers, Club Comfort (a children's group) Holy Cross Lutheran School, and Father McGivney Catholic High School students.

Therapies:

- Art therapy - *funded by Madison County Mental Health Board*
- Music therapy - *funded in part by the Lutheran Foundation of St. Louis*
- Pet Therapy with Love on a Leash, community members, and organizations.

CAREGIVER COURSES

Funded by AgeSmart

- Savvy Caregiver
- StressBusting For Caregivers
- Powerful Tools for Caregivers

SUPPORT GROUPS

- Alzheimer's - *Certified through the Alzheimer's Association*
- Caregiver Support Groups - *Partially funded by AgeSmart*
- Coffee Talk - *Funded by AgeSmart*
- Memory Café - *Funded by AgeSmart*



GENEROUS DONORS

ST JOHN'S COMMUNITY CARE



LOVE FROM LOIS GIVING SOCIETY

We recognize those who donate more than \$1,000 in a calendar year as members of the Love from Lois Giving Society. Thank you to the 2024 members.

Ross & Susan Abbott
Bill & Nancy Berry
Kevin & Ruth Berry
Jarod Burdess
Towanda Daniel
Gary & Susan Fletcher
Elvin & Pamela Hoekstra
Frank & Dana Johns
Bryan Kitley
Norb & Linda Kniepp
Christopher & Michelle Langley
David & Stacy Lanier
Bill & Bev Lindsey
Jane McKinney
Mark & Carol Mestemacher
Nancy Meyer
Don & Mary Osborn
Eldon Schoeber
Natalie Siegel
Sherry Skelton
Matthew Swinford
Kenneth Theis
Pat Traxler
Mark & Pam Waltermire
Anita Williamson
Jim & Kim Wimmerstedt
Larry & Gloria Wood

OUR FUNDERS

United Way of Greater St. Louis

AgeSmart

Illinois Department on Aging

Collinsville - Maryville - Caseyville
Rotary Club

Deaconess Foundation

Edwardsville Community Foundation

Lutheran Foundation of St. Louis

Madison County Mental Health Board

Marillac Mission Fund

Siteman Family Foundation

St. Louis Regional Health Commission



ST. JOHN'S HEALING COMMUNITY BOARD

2024 TOTAL

Income

Total 400000 Revenue from Direct Contributions	\$87,519.65
Total 420000 Revenue from non-government grants	\$166,557.00
Total 450000 Government Grants	\$207,649.52
Total 518100 Private Pay	\$353,067.78
Total 518200 State Clients	\$307,201.96
Total 518300 VA Clients	\$96,658.23
Total 518400 Meal Reimbursement-CACFP	\$14,165.45
Total 540000 Revenue from Other Sources	\$1,720.14
Total Income	\$1,234,550.18
Gross Profit	\$1,234,550.18
Expenses	
Total 722000 Salaries	\$875,574.78
Total 724000 Employee Benefits	\$104,249.70
Total 725000 Payroll Taxes, etc.	\$77,504.87
Total 750000 Contract Services	\$48,784.16
Total Expenses	\$1,358,282.86
Net Operating Income	-\$123,732.68
Total Other Income	\$216,528.17
Total Other Expenses	\$171,969.29
Net Other Income	\$44,558.88
Net Income	-\$79,173.80



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