



2015 annual report

ST. JOHN'S COMMUNITY CARE

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 Olin Board Fellow

St. John's Community Care has been the leader in aging and dementia care support services and resources in our community since 1985. Like any good ministry, it has grown and changed. We have added programs, embraced new families needing care, and welcomed new faces to our staff.

For much of the past 30 years, St. John's Community Care has focused on ways to help families care for an aging or disabled loved one, with special efforts for those experiencing memory loss or dementia. With the aging of the Baby Boom generation, we can expect growing numbers of people developing dementia. In order to position our ministries to address these expanding needs, we are working to find funding to add Early Memory Loss programming.

Educating people on the importance of early diagnosis and treatment of Alzheimer's and other factors leading to dementia is vital. Studies indicate that quality of life is improved over a longer period of time when treated earlier in the disease process. One key is to engage in social and interactive activities, the core of our Adult Day Programs.

We reflect on 2015 with great pride. Our Home Services Program grew to provide more than

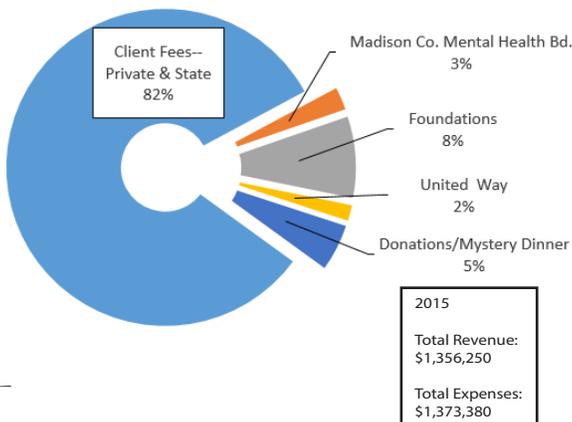
Generous grants from Madison County Mental Health Board, United Way, The Retirement Research Foundation, The Lutheran Foundation, and Boeing Employees Community Fund went a long way toward paying the bills. Unfortunately, the State of Illinois falls further behind each month.

100 hours of care per day, empowering **102** individuals to continue to make their own day-to-day decisions. We helped **95** families through four support groups. Our two Adult Day Centers enhanced life for **89** participants, bringing joy and laughter where there had been anxiety and depression. In their time of need, **256** families borrowed medical equipment; **6** families received care consults; and **18** were introduced to caregiver resources from 3 Conversations on Caregiving sessions. **45** people learned beneficial caregiving information at our annual Surviving Caregiving Conference.

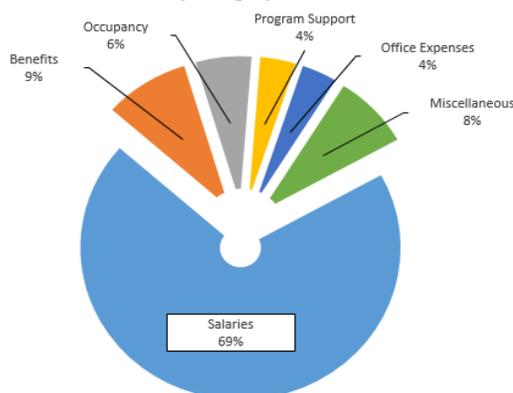
We are proud to count you and all of our donors as vital stakeholders as we continue to bring God's compassion and love to those in our midst dealing with challenges which often come with aging.

Our ministries made life easier for hundreds of families in 2015! Recently we had a family member comment how touched he was with our generosity. They had encountered an unanticipated financial crisis and did not know how to continue paying for St. John's care for their loved one. Because of generous donations and our practice of granting partial scholarships when circumstances justify it, we were able to make our Adult Day Program affordable for them.

Operating Revenue



Operating Expense



222 Goethe Avenue,
 Collinsville

618-344-5008

www.stjohnscc.org



Community Care 2015 Financials

Revenue			Balance Sheet		
Fees for Service	1,113,004	82%		Cash	103,614
Grants	149,631	11%		Accounts Receivable	210,909
United Way	24,698	2%		Other Current Assets	1,124
Donations	67,422	5%		Total Current Assets	315,647
Miscellaneous	1,495	<1%			
Total	1,356,250			Total Fixed Assets	39,286
				Other Assets	13,842
Expenses			Total Assets		
Salaries	955,331	70%			368,774
Benefits	121,493	9%		Accounts Payable	5,813
Occupancy	80,706	6%		Other Current Liabilities	105,157
Program Support	52,704	4%		Total Current Liabilities	110,969
Office Expenses	52,383	4%		Retained Earnings	274,879
Miscellaneous	110,747	8%		Net Income (Loss)	(17,074)
Total	1,373,380			Total Equity	257,804
Net Loss	(17,074)			Total Liability & Equity	368,774

Congregation Ministries

The **Meals on Wheels Team** served four weeks, delivering about 30 meals each day. This team of 10 members works in pairs to pick up meals at Meadow Heights Baptist Church and take them to seniors throughout our community, not only providing good nutrition, but also assuring they are OK. **Helping Hands** served seven funeral meals during 2015. It takes many hands to feed a crowd, as well as shop, set tables, and clean up. **Adopt-a-Shut-In** delivered Christmas packages our members who cannot leave home easily, letting them know that their church family has not forgotten them. Thanks to the volunteers who made these ministries possible.

Collinsville Faith in Action

This wonderful interfaith ministry moved their offices out of the Community Care building and into the church's building at 233 North Seminary in April. Many thanks to the Council for making this possible, and especially to Pam, Mark, and Ken Waltermire, Rich Grab, and Ed Bluemner who put in more than 300 hours to renovate the space from fire damaged apartments into lovely office space. *Faith in Action* now has office space for each staff member and space for board and committee meetings. They are delighted to be tenants of St. John Evangelical UCC.

Collinsville Faith in Action continues to provide transportation and other support to local seniors and permanently disabled neighbors through the involvement of volunteers from many churches, including St. John EUCC. They often schedule as many as 50 rides in one week. The Answers on Aging program helped more than 1,000 seniors evaluate and access benefits like Medicare Part D. The Elder Connection organized social outings for those needing assistance.

2015 ended with two major staff changes. Lori Fry, who had been with FIA for 14 years, resigned to explore other career opportunities. Kristi Hofferber assumed the role of Director in November and is a great match for that position. Kay Curtis, who has been FIA's Answers on Aging Specialist since that position was added, retired at the end of the year. She led us to her replacement, Steve Fulton, who came to us with training and experience comparable to Kay's. God's hand was evident in bringing each of these individuals to FIA.